

**SAKSOFT LIMITED**

CIN: L72200TN1999PLC054429

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Statement of Unaudited Standalone Financial Results for the Quarter Ended June 30, 2019 .

Particulars	(Rs. In Lakhs)			
	Quarter ended 30.06.2019 (Unaudited)	Quarter ended 31.03.2019 (Audited)	Quarter ended 30.06.2018 (Unaudited)	Year ended 31.03.2019 (Audited)
<b>1. Income from Operations</b>				
a. Net Sales/Income from Operations	2,792.96	2,561.08	1,895.47	9,454.24
b. Other Income	404.26	(3.53)	201.08	541.51
<b>Total Income (a+b)</b>	<b>3,197.22</b>	<b>2,557.55</b>	<b>2,096.55</b>	<b>9,995.75</b>
<b>2. Expenses</b>				
a. Employee benefits expense	1,573.06	1,423.05	1,175.28	5,250.58
b. Depreciation and amortisation expense	93.28	19.19	19.26	78.71
c. Support / Third party charges	176.90	193.18	214.71	789.28
d. Finance Costs	116.57	108.44	105.66	435.91
e. Other expenses	231.10	356.05	270.56	1,349.76
<b>Total Expenses (a+b+c+d+e)</b>	<b>2,190.91</b>	<b>2,099.91</b>	<b>1,785.47</b>	<b>7,904.24</b>
<b>3. Profit before exceptional items and tax (1-2)</b>	<b>1,006.31</b>	<b>457.64</b>	<b>311.08</b>	<b>2,091.51</b>
<b>4. Exceptional Items</b>	-	-	-	-
<b>5. Profit from ordinary activities before tax (3-4)</b>	<b>1,006.31</b>	<b>457.64</b>	<b>311.08</b>	<b>2,091.51</b>
<b>6. Extraordinary Items</b>	-	-	-	-
<b>7. Net Profit before tax (5-6)</b>	<b>1,006.31</b>	<b>457.64</b>	<b>311.08</b>	<b>2,091.51</b>
<b>8. Tax Expense</b>	211.00	153.32	45.00	460.97
<b>9. Net Profit for the period (7-8)</b>	<b>795.31</b>	<b>304.32</b>	<b>266.08</b>	<b>1,630.54</b>
<b>10. Other Comprehensive Income</b>				
a) (i) Items that will not be reclassified to Profit or Loss net of tax	-	14.11	0.57	16.75
b) (ii) Items that will be reclassified to Profit or Loss net of tax	(1.81)	15.74	(17.19)	24.39
<b>Total Other Comprehensive Income (a) + (b)</b>	<b>(1.81)</b>	<b>29.85</b>	<b>(16.62)</b>	<b>41.14</b>
<b>Total Comprehensive Income for the period (9+10)</b>	<b>793.50</b>	<b>334.17</b>	<b>249.46</b>	<b>1,671.68</b>
<b>11. Paid-up Equity Share Capital of Rs. 10/- each</b>	<b>1,047.50</b>	<b>1,047.50</b>	<b>1,047.50</b>	<b>1,047.50</b>
<b>12.(i) Earnings Per Share (in Rs) before extraordinary items</b>				
a) Basic	7.59	2.91	2.54	15.57
b) Diluted	7.58	2.89	2.52	15.51
	(not annualised)	(not annualised)	(not annualised)	(Annualised)
<b>(ii) Earnings Per Share (in Rs) after extraordinary items</b>				
a) Basic	7.59	2.91	2.54	15.57
b) Diluted	7.58	2.89	2.52	15.51
	(not annualised)	(not annualised)	(not annualised)	(Annualised)

1. The unaudited standalone financial statements for the quarter ended June 30, 2019 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 12, 2019 and have been subject to limited review by the Statutory Auditors of the Company. The above results have been prepared in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.

2. The unaudited standalone segment information has been prepared in line with the review of operating results by the chief operating decision maker (CODM). The CODM has considered only IT Business as the operating segment in accordance with Ind AS 108.

3. The Company has opted to publish only consolidated financial results. The Standalone results of the Company will be available on the Company's website www.saksoft.com and on the websites of NSE (www.nscindia.com) and BSE (www.bscindia.com).

4. Tax expense includes current and deferred taxes.



Place: Chennai  
Date: August 12, 2019

For and on behalf of the Board of Directors

*(Signature)*

Aditya Krishna  
Chairman & Managing Director

