

SAKSOFT LIMITED

CIN: L72200TN1999PLC054429

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Statement of Unaudited Consolidated Financial Results for the Quarter Ended June 30, 2019 .

(Rs. In Lakhs)

Particulars	Quarter ended 30.06.2019	Quarter ended 31.03.2019	Quarter ended 30.06.2018	Year ended 31.3.2019
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Income from Operations				
a. Net Sales/Income from Operations	9,119.98	9,367.10	8,254.31	35,804.53
b. Other Income	63.17	(0.93)	120.25	218.13
Total Income (a+b)	9,183.15	9,366.17	8,374.56	36,022.66
2. Expenses				
a. Employee benefits expense	4,559.12	4,209.10	3,955.70	16,541.95
b. Depreciation and amortisation expense	183.83	176.35	81.36	426.88
c. Support / Third party charges	2,270.33	2,181.70	2,192.08	9,140.29
d. Finance Costs	137.37	113.78	123.52	480.37
e. Other expenses	673.47	1,273.43	953.02	4,206.07
Total Expenses (a+b+c+d+e)	7,824.12	7,954.36	7,305.68	30,795.56
3. Profit before exceptional items and tax (1-2)	1,359.03	1,411.81	1,068.88	5,227.10
4. Exceptional Items				
5. Profit from ordinary activities before tax (3-4)	1,359.03	1,411.81	1,068.88	5,227.10
6. Extraordinary Items				
7. Net Profit before tax (5-6)	1,359.03	1,411.81	1,068.88	5,227.10
8. Tax Expense	407.79	347.62	294.86	1,406.02
9. Net Profit for the period (7-8)	951.24	1,064.19	774.02	3,821.08
10. Other Comprehensive Income, net of taxes				
a) (i) Items that will not be reclassified to Profit or Loss		7.72	1.30	(438.25)
b) (i) Items that will be reclassified to Profit or Loss	(308.23)	(551.50)	(78.84)	104.01
Total Other Comprehensive Income (a) + (b)	(308.23)	(543.78)	(77.54)	(334.24)
Total Comprehensive Income for the period (9+10)	643.01	520.41	696.48	3,486.84
11. Profit for the period attributable to:				
Shareholders of Saksoft Limited	931.04	1,033.04	696.40	3,645.21
Non-controlling interest	20.20	31.15	77.62	175.87
	951.24	1,064.19	774.02	3,821.08
12. Total Comprehensive income for the period attributable to:				
Shareholders of Saksoft Limited	622.81	490.61	618.57	3,310.69
Non-controlling interest	20.20	29.80	77.91	176.15
	643.01	520.41	696.48	3,486.84
13. Paid-up Equity Share Capital of Rs.10/- each	994.25	994.25	994.25	994.25
14.(i) Earnings Per Share (in Rs) before extraordinary items				
a) Basic	9.57	10.39	7.00	36.66
b) Diluted	9.07	9.81	6.60	34.67
	(not annualised)	(not annualised)	(not annualised)	(Annualised)
(ii) Earnings Per Share (in Rs) after extraordinary items				
a) Basic	9.57	10.39	7.00	36.66
b) Diluted	9.07	9.81	6.60	34.67
	(not annualised)	(not annualised)	(not annualised)	(Annualised)
Notes:				
Key Standalone financial information				
Total income	3,197.22	2,557.55	2,096.55	9,995.75
Profit / (Loss) before taxes	1,006.31	457.64	311.08	2,091.51
Profit / (Loss) after taxes	795.31	304.32	266.08	1,630.54



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1. The unaudited consolidated financial statements for the quarter ended June 30, 2019 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 12, 2019 and have been subject to limited review by the Statutory Auditors of the Company. The above results have been prepared in accordance with the Indian Accounting Standard (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.

2. The consolidated segment information has been prepared in line with the review of operating results by the Chief Operating Decision Maker (CODM) including the results of the entities which are consolidated herewith. The CODM has considered only IT Business as the operating segment in accordance with Ind AS 108.

3. The Company has opted to publish only consolidated financial results. The Standalone results of the Company will be available on the Company's website www.saksoft.com and on the websites of NSE (www.nseindia.com) and BSE (www.bseindia.com).

4. The Company conducts its operations along with its subsidiaries. The Consolidated financial results are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated financial results as set out in the Companies (Indian Accounting Standards) Rules, 2015, as amended. The financial results of the holding company and its subsidiaries (Saksoft Solutions Limited UK and its subsidiary, Saksoft Inc., USA and its subsidiaries, Saksoft Pte Limited, Singapore, Three Sixty Logica Testing Services Private Limited and its subsidiary and DreamOrbit Softech Private Limited and its subsidiary), have been combined on a line by line basis by adding together, income and expenses after eliminating intra-group balances, transactions and resulting unrealised gains / losses. The Consolidated financial results are prepared by applying uniform accounting policies. The share capital has been stated net off shares held in the Saksoft employee welfare trust.

5. Tax expense includes current tax and deferred tax.



Place: Chennai
Date: August 12, 2019

For and on behalf of the Board of Directors

A handwritten signature in black ink, appearing to read "Aditya Krishna".

Aditya Krishna
Chairman & Managing Director

