

SAKSOFT LIMITED
Regd & Corp. Office : S P Infocity, No 40 Dr MGR Salai, Kandanchavadi, Perungudi, Chennai: 600 096
Unaudited Financial Results of Saksoft Limited (Stand Alone)
for the Quarter and nine months ended December 31, 2011

(Rs. in Lakhs)

Particulars	3 months ended (31.12.2011) (Unaudited)	Previous 3 months ended (30.09.2011) (Unaudited)	Corresponding 3 months ended in the previous year (31/12/2010) (Unaudited)	Year to date figures for current period ended (31/12/2011) (Unaudited)	Year to date figures for the previous year ended (31/12/2010) (Unaudited)	Previous accounting year ended (31/03/2011) (Audited)
1.a. Net sales/Income from Operations	1,020.23	1,019.27	1,131.34	3,093.44	3,128.45	4,218.30
b. Other Operating Income	-	-	-	-	-	-
c. Total Income (a+b)	1,020.23	1,019.27	1,131.34	3,093.44	3,128.45	4,218.30
2. Total Expenditure						
a. Employee Cost	607.62	601.43	655.50	1,821.97	2,105.95	2,670.53
b. Depreciation	36.39	38.22	43.32	115.40	127.49	164.37
c. Other expenditure	236.20	197.57	260.61	637.04	716.82	940.29
d. Total	880.21	837.22	959.43	2,574.41	2,950.26	3,775.19
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	140.02	182.05	171.91	519.03	178.19	443.11
4. Other Income	30.50	85.28	21.73	121.61	58.67	74.94
5. Profit before Interest and Exceptional Items (3+4)	170.52	267.33	193.64	640.64	236.86	518.05
6. Interest and finance charges	70.89	75.46	71.78	216.63	211.68	286.66
7. Profit(+)/ Loss(-) after Interest but before Exceptional Items (5-6)	99.63	191.87	121.86	424.01	25.18	231.39
8. Exceptional items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	99.63	191.87	121.86	424.01	25.18	231.39
10. Tax Expense	34.00	61.45	39.65	139.45	8.40	77.32
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	65.63	130.42	82.21	284.56	16.78	154.07
12. Extraordinary Items (net of tax expense Rs.)	-	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	65.63	130.42	82.21	284.56	16.78	154.07
14. Paid-up Equity Share Capital of Rs.10/- each	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00
15. Reserves excluding Revaluation Reserves as per balancesheet of the previous accounting year	-	-	-	-	-	3,752.48
16.(i) Earnings Per Share (EPS) (in Rs) before extraordinary items for the period, for the year to date and for the previous year						
a) Basic EPS	0.68	1.36	0.86	2.97	0.18	1.61
b) Diluted EPS	0.64	1.27	0.77	2.78	0.16	1.48
(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	
(ii)Earnings Per Share (EPS) (in Rs) after extraordinary items for the period, for the year to date and for the previous year						
a) Basic EPS	0.68	1.36	0.86	2.97	0.18	1.61
b) Diluted EPS	0.64	1.27	0.77	2.78	0.16	1.48
(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	(not annualised)	
17. Public Shareholding*						
Number of Shares	2,536,700	2,536,700	2,561,700	2,536,700	2,561,700	2,561,700
Percentage of Shareholding	25.02%	25.02%	25.26%	25.02%	25.26%	25.26%
18. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
Number of Shares	7,603,300	7,603,300	7,578,300	7,603,300	7,578,300	7,578,300
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the Company)	74.98%	74.98%	74.74%	74.98%	74.74%	74.74%

*Public Share Holding as defined under Clause 40A of the Listing agreement (excludes shares held by Promoters and Promoter Group)

Notes :

- The standalone and consolidated financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on January 23, 2012
- In accordance with AS-17 - Segment reporting, the Company's operations fall under single segment namely Information Technology Services.
- Tax expense includes current tax and deferred tax.
- The Company had no investor complaints pending at the beginning of the quarter. No complaints were received during the quarter.
- The above results have been subject to a limited review by the statutory auditors of the Company.
- Previous period's figures have been regrouped or reclassified wherever necessary to conform to those of the current period/year.

By Order of the Board
Saksoft Limited
Sd/-
Aditya Krishna
Managing Director

Place: Chennai
Date: January 23, 2012