

**SAKSOFT LIMITED**  
 Regd & Corp. Office : S P Infocity, No 40 Dr MGR Salai, Kandanchavadi, Perungudi, Chennai: 600 096  
 Statement of Standalone Audited financial Results for the Quarter and Year Ended March 31, 2013

(Rs. in Lakhs)

Particulars	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1. Income from Operations</b>					
a. Net sales/Income from Operations	993.22	1,029.87	1,060.82	4,245.87	4,154.26
b. Other Operating Income	-	-	-	-	-
<b>Total Income</b>	<b>993.22</b>	<b>1,029.87</b>	<b>1,060.82</b>	<b>4,245.87</b>	<b>4,154.26</b>
<b>2. Expenses</b>					
a. Employee benefits expense	526.58	591.96	515.66	2,409.64	2,337.63
b. Depreciation and amortisation expense	26.65	25.01	34.54	113.83	149.94
c. Other expenses	233.99	256.25	361.98	1,030.77	999.02
<b>Total Expenses</b>	<b>787.22</b>	<b>873.22</b>	<b>912.18</b>	<b>3,554.24</b>	<b>3,486.59</b>
<b>3. Profit from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>206.00</b>	<b>156.65</b>	<b>148.64</b>	<b>691.63</b>	<b>667.67</b>
4. Other Income	(8.83)	17.34	23.66	36.32	145.27
<b>5. Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>197.17</b>	<b>173.99</b>	<b>172.30</b>	<b>727.95</b>	<b>812.94</b>
6. Finance Costs	68.38	73.51	71.02	322.20	287.65
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>128.79</b>	<b>100.48</b>	<b>101.28</b>	<b>405.75</b>	<b>525.29</b>
8. Exceptional Items	-	-	-	-	-
<b>9. Profit from ordinary activities before tax (7+8)</b>	<b>128.79</b>	<b>100.48</b>	<b>101.28</b>	<b>405.75</b>	<b>525.29</b>
10. Tax Expense	34.16	34.00	37.82	124.16	177.27
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>94.63</b>	<b>66.48</b>	<b>63.46</b>	<b>281.59</b>	<b>348.02</b>
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
<b>13. Net Profit for the period (11-12)</b>	<b>94.63</b>	<b>66.48</b>	<b>63.46</b>	<b>281.59</b>	<b>348.02</b>
14. Paid-up Equity Share Capital of Rs.10/- each	1,016.50	1,016.50	1,016.50	1,016.50	1,016.50
15. Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	4,034.66	3,990.92
16.(i) Earnings Per Share (in Rs) before extraordinary items					
a) Basic	0.98	0.69	0.66	2.93	3.63
b) Diluted	0.93	0.65	0.62	2.75	3.38
	(not annualised)	(not annualised)	(not annualised)		
(ii) Earnings Per Share (in Rs) after extraordinary items					
a) Basic	0.98	0.69	0.66	2.93	3.63
b) Diluted	0.93	0.65	0.62	2.75	3.38
	(not annualised)	(not annualised)	(not annualised)		
See Accompanying Notes to the financial results					
<b>A. PARTICULARS OF SHAREHOLDING</b>					
1. Public Shareholding*					
Number of Shares	2,553,700	2,561,700	2,561,700	2,553,700	2,561,700
Percentage of Shareholding	25.12%	25.20%	25.20%	25.12%	25.20%
2. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
Number of Shares	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered					
Number of Shares	7,611,300	7,603,300	7,603,300	7,611,300	7,603,300
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the Company)	74.88%	74.80%	74.80%	74.88%	74.80%
*Public Share Holding as defined under Clause 40A of the Listing agreement (excludes shares held by Promoters and Promoter Group)					



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(Rs. in Lakhs)

<b>Statement of Assets and Liabilities</b>	<b>As at 31.03.13</b>	<b>As at 31.03.12</b>
<b>A. EQUITY AND LIABILITIES</b>		
<b>Shareholders' funds</b>		
(a) Share capital	1,016.50	1,016.50
(b) Reserves and surplus	4,034.66	3,990.92
<b>Sub-total - Shareholders' funds</b>	<b>5,051.16</b>	<b>5,007.42</b>
<b>Non-current liabilities</b>		
(a) Long-term borrowings	2,514.11	3,410.47
(b) Long-Term Provisions	125.56	118.29
<b>Sub-total - Non-current liabilities</b>	<b>2,639.67</b>	<b>3,528.76</b>
<b>Current liabilities</b>		
(a) Short-term borrowings	318.66	-
(b) Trade payables	114.47	141.50
(c) Other current liabilities	57.17	73.04
(d) Short-term provisions	336.37	202.19
<b>Sub-total - Current liabilities</b>	<b>826.67</b>	<b>416.73</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>8,517.50</b>	<b>8,952.91</b>
<b>B. ASSETS</b>		
<b>Non-current assets</b>		
(a) Fixed assets	179.36	242.69
(b) Non-current investments	6,643.56	7,049.93
(c) Deferred tax assets (net)	134.63	108.78
(d) Long-term loans and advances	65.08	58.25
<b>Sub-total - Non-current assets</b>	<b>7,022.63</b>	<b>7,459.65</b>
<b>Current assets</b>		
(a) Current investments	-	8.92
(b) Trade receivables	1,318.34	1,007.19
(c) Cash and cash equivalents	39.21	322.18
(d) Short-term loans and advances	124.75	101.85
(e) Other current assets	12.57	53.12
<b>Sub-total - Current assets</b>	<b>1,494.87</b>	<b>1,493.26</b>
<b>TOTAL ASSETS</b>	<b>8,517.50</b>	<b>8,952.91</b>

**Notes :**

- The standalone and consolidated financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on May 27, 2013
- The Board of Directors have recommended a dividend of Rs.2.00/- on equity shares of Rs. 10 each subject to approval of members.
- In accordance with AS-17 - Segment reporting, the Company's operations fall under single segment namely Information Technology Services.
- Tax expense includes current tax and deferred tax.
- The Company had no investor complaints pending at the beginning of the quarter. No complaints were received during the quarter.
- The results for the Quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and the Published year to date figures upto the third quarter of the current financial year.
- Previous periods' figures have been regrouped or reclassified wherever necessary to conform to those of the current period/year.

Place: Chennai  
Date: May 27, 2013



By order of the Board  
Saksoft Limited

*(Signature)*  
Aditya Krishna  
Managing Director