

SAKSOFT LIMITED					
CIN: L72200TN1999PLC054429					
Regd & Corp. Office : S P Infocity, 2nd Floor , Block- A , No 40 Dr MGR Salai, Kandanchavadi, Perungudi, Chennai: 600 096 , Ph: +91-44-24543500					
Email : investorqueries@saksoft.co.in ; website: www.saksoft.com					
Consolidated Audited Financial Results of Saksoft Limited and its subsidiaries for the Quarter and Year Ended March 31, 2016					
(Rs. in Lakhs)					
Particulars	Quarter ended 31.03.2016	Quarter ended 31.12.2015	Quarter ended 31.03.2015	Year ended 31.03.2016	Year ended 31.03.2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Income from Operations					
a. Net sales/Income from Operations	6,259.30	6,176.57	5,922.74	24,373.24	23,139.96
b. Other Operating Income	-	-	-	-	-
Total Income	6,259.30	6,176.57	5,922.74	24,373.24	23,139.96
2. Expenses					
a. Employee benefits expense	2,673.78	2,802.46	2,500.65	11,238.18	9,669.49
b. Depreciation and amortisation expense	20.35	26.46	20.79	101.55	129.58
c. Support / Third party charges	1,509.71	1,594.31	1,390.16	6,014.32	7,042.15
d. Other expenses	1,109.23	814.29	1,263.88	3,501.89	3,819.90
Total Expenses	5,313.07	5,237.52	5,175.48	20,855.94	20,661.12
3. Profit from Operations before other income, finance costs and exceptional items (1-2)	946.23	939.05	747.26	3,517.30	2,478.84
4. Other Income	46.78	26.84	98.47	216.41	212.15
5. Profit from ordinary activities before finance costs and exceptional items (3+4)	993.01	965.89	845.73	3,733.71	2,690.99
6. Finance Costs	100.61	94.94	106.40	431.99	420.73
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	892.40	870.95	739.33	3,301.72	2,270.26
8. Exceptional Items	-	-	-	-	-
9. Profit from ordinary activities before tax (7+8)	892.40	870.95	739.33	3,301.72	2,270.26
10. Tax Expense	325.61	286.33	174.10	1,124.24	532.96
11. Net Profit from ordinary activities after tax (9-10)	566.79	584.62	565.23	2,177.48	1,737.30
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit for the period (11-12)	566.79	584.62	565.23	2,177.48	1,737.30
14. Minority Interest	64.68	90.69	66.83	330.79	66.83
15. Net Profit after taxes and minority interest for the period (13-14)	502.11	493.93	498.40	1,846.69	1,670.47
16. Paid-up Equity Share Capital of Rs.10/- each	1,039.50	1,036.00	1,036.00	1,039.50	1,036.00
17. Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	11,859.53	10,033.35
18.(i) Earnings Per Share (in Rs) before extraordinary items					
a) Basic	5.11	5.03	5.13	18.82	17.12
b) Diluted	4.68	4.71	4.84	17.53	15.96
	(not annualised)	(not annualised)	(not annualised)	(Annualised)	(Annualised)
(ii) Earnings Per Share (in Rs) after extraordinary items					
a) Basic	5.11	5.03	5.13	18.82	17.12
b) Diluted	4.68	4.71	4.84	17.53	15.96
	(not annualised)	(not annualised)	(not annualised)	(Annualised)	(Annualised)
Notes					
1. Key Standalone financial information					
Total income	1,285.27	1,278.24	1,124.22	5,074.68	4,660.51
Profit / (Loss) before taxes	573.43	276.32	157.24	1,453.52	825.66
Profit / (Loss) after taxes	444.34	185.32	118.85	1,047.43	572.27



Notes

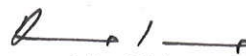
(Rs. in Lakhs)

2. Consolidated Statement of Assets and Liabilities	As at 31.03.16	As at 31.03.15
A. EQUITY AND LIABILITIES		
Shareholders' funds		
(a) Share capital	1,039.50	1,036.00
(b) Reserves and surplus	11,859.53	10,033.35
Sub-total - Shareholders' funds	12,899.03	11,069.35
Minority Interest	286.05	191.17
Non-current liabilities		
(a) Long-term borrowings	3,212.26	2,964.94
(b) Long-Term Provisions	114.29	118.53
Sub-total - Non-current liabilities	3,326.55	3,083.47
Current liabilities		
(a) Short-term borrowings	31.92	1,256.43
(b) Trade payables	2,574.53	2,800.06
(c) Other current liabilities	2,566.36	2,476.00
(d) Short-term provisions	1,068.13	735.09
Sub-total - Current liabilities	6,240.94	7,267.58
TOTAL - EQUITY AND LIABILITIES	22,752.57	21,611.57
B. ASSETS		
Non-current assets		
(a) Fixed assets	242.46	191.56
(b) Goodwill on consolidation	12,329.37	12,051.95
(c) Deferred tax assets (net)	166.50	175.02
(d) Long-term loans and advances	126.16	163.09
Sub-total - Non-current assets	12,864.49	12,581.62
Current assets		
(a) Current investments	270.49	-
(b) Trade receivables	4,961.30	5,441.27
(c) Cash and bank balances	2,014.54	1,527.74
(d) Short-term loans and advances	1,955.16	1,689.07
(e) Other current assets	686.59	371.87
Sub-total - Current assets	9,888.08	9,029.95
TOTAL - ASSETS	22,752.57	21,611.57

Notes :

- The standalone and consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 27, 2016 and have been subjected to audit by the statutory auditors of the Company.
- The Board of Directors have recommended a dividend of Rs 3 /- per share (30 %) for the financial year 2015-16 on equity shares of Rs. 10 each subject to approval of members at the Annual General Meeting .
- The Company opted to publish only Consolidated financial results. The standalone results of the Company will be available on the Company's website www.saksoft.com and on websites of NSE (www.nseindia.com) and BSE (www.bseindia.com)
- In accordance with AS-17 - Segment reporting, the Company's operations fall under single segment namely Information Technology Services.
- The Company conducts its operations along with its subsidiaries. The Consolidated financial results are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated financial results as set out in the Companies (Accounts) Rules, 2014. The financial statements of the holding Company and its subsidiaries (Saksoft Solutions Limited UK and its subsidiaries, Saksoft Inc. USA and its subsidiary, Saksoft Pte Limited Singapore, Saksoft FR SARL, France, Threesixty Logica Testing Services Private Limited and its subsidiary and Saksoft GmbH, Germany) have been combined on a line by line basis by adding together, income and expenses after eliminating intra-group balances, transactions and resulting unrealised gains/losses. The Consolidated financial results are prepared by applying uniform accounting policies.
- Tax expense includes current tax and deferred tax.
- The results for the Quarter ended 31st March, 2016 are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto the third quarter of the current financial year.
- Previous periods' figures have been regrouped or reclassified wherever necessary to conform to those of the current period/year.

For and on behalf of the Board of Directors


Aditya Krishna
Chairman & Managing DirectorPlace: Chennai
Date: May 27, 2016