

# SAKSOFT LTD

Regd & Corporate Office : 'Sriram Nivas', No.38,V.K.Iyer Road,Mandaveli, Chennai- 600 028

## Consolidated Unaudited Financial Results of Saksoft Limited and its subsidiaries for the Quarter/Half year ended 30th September 2007

(Rs.in Lakhs)

Particulars	Quarter Ended 30.09.2007 (Unaudited)	Quarter Ended 30.09.2006 (Unaudited)	Year to Date figures for current period ended 30.09.2007 (Unaudited)	Year to date figures for the previous year ended 30.09.2006 (Unaudited)	Previous Accounting year ended 31.03.2007 (Audited)
1. Net sales/Income from Operations	3,001.49	1,407.91	6,379.66	2,672.14	9,568.37
2. Other Income	1.47	13.51	4.07	29.18	54.25
3. Total Income (1+2)	3,002.96	1,421.42	6,383.73	2,701.32	9,612.62
4. Total Expenditure					
a. Employee Cost	1,811.57	742.58	3,595.42	1,550.47	4,801.74
b. Depreciation	51.77	22.81	93.26	40.10	128.97
c. Other expenditure	1,249.41	310.73	2,337.81	546.95	3,580.03
5. Interest	95.40	0.75	215.98	1.40	198.87
6. Exceptional items	-	-	-	-	-
7. Profit/Loss from Ordinary Activities before tax (3) - (4+5+6)	(205.19)	344.55	141.26	562.40	903.01
8. Tax Expense	(5.47)	36.96	35.68	71.73	105.09
9. Net Profit/Loss from Ordinary Activities after tax [7-8]	(199.72)	307.59	105.58	490.67	797.92
10. Extraordinary items (net of tax expense Rs. )	-	-	-	-	-
11. Net Profit/Loss for the Period (9-10)	(199.72)	307.59	105.58	490.67	797.92
12. Paid-up Equity Share Capital of Rs. 10/- each	1,014.00	1,000.00	1,014.00	1,000.00	1,000.00
13. Reserves excluding Revaluation Reserves as per balancesheet of previous accounting year	-	-	-	-	2,715.62
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(1.97)	3.08	1.04	4.91	7.98
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-	-	-	-	-
15. Public Shareholding					
No. of Shares	2,783,400	3,199,860	2,783,400	3,199,860	3,199,860
Percentage of Shareholding	27%	32%	27%	32%	32%

### Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on October 22, 2007.
- The statutory auditors have carried out a limited review of the standalone financial results of Saksoft Limited for the quarter/half year ended September 30, 2007
- The Company's operations fall under single segment namely Information Technology Services.
- The Company has adopted the revised Accounting Standard (AS) 15 - Employee benefits with effect from April 1, 2007.
- The results for the current quarter include results of Acuma group of Companies acquired in September 2006. Accordingly, results of the current quarter are not strictly comparable with the results for the quarter ended September 30, 2006
- Provision for taxation includes current, deferred and fringe benefit taxes
- The Company had no investor complaints pending at the beginning of the quarter. no complaints were received during the quarter.
- Previous period's figures have been regrouped or reclassified wherever necessary.

Place: Noida  
Date: 22nd October 2007

By Order of the Board  
Saksoft Limited

Sd/-

Aditya Krishna  
Managing Director