

SAKSOFT LIMITED

Regd & Corp. Office : S P Infocity, No. 40 Dr MGR Salai, Kandanchavadi, Perungudi, Chennai: 600 096
Statement of Standalone Unaudited Financial Results for the Quarter Ended June 30, 2013

(Rs. in Lakhs)

Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Income from Operations				
a. Net sales/Income from Operations	963.07	993.22	1,070.68	4,245.87
b. Other Operating Income	-	-	-	-
Total Income	963.07	993.22	1,070.68	4,245.87
2. Expenses				
a. Employee benefits expense	555.20	526.58	648.31	2,409.64
b. Depreciation and amortisation expense	25.08	26.65	32.31	113.83
c. Other expenses	284.23	233.99	232.69	1,030.77
Total Expenses	864.51	787.22	913.31	3,554.24
3. Profit from Operations before other income, finance costs and exceptional items (1-2)	98.56	206.00	157.37	691.63
4. Other Income	132.68	(8.83)	33.34	36.32
5. Profit from ordinary activities before finance costs and exceptional items (3+4)	231.24	197.17	190.71	727.95
6. Finance Costs	68.39	68.38	91.25	322.20
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	162.85	128.79	99.46	405.75
8. Exceptional Items	-	-	-	-
9. Profit from ordinary activities before tax (7+8)	162.85	128.79	99.46	405.75
10. Tax Expense	34.50	34.16	31.50	124.16
11. Net Profit from ordinary activities after tax (9-10)	128.35	94.63	67.96	281.59
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit for the period (11-12)	128.35	94.63	67.96	281.59
14. Paid-up Equity Share Capital of Rs.10/- each	1,016.50	1,016.50	1,016.50	1,016.50
15. Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	4,034.66
16.(i) Earnings Per Share (in Rs) before extraordinary items				
a) Basic	1.34	0.98	0.71	2.93
b) Diluted	1.26	0.93	0.66	2.75
(not annualised)	(not annualised)	(not annualised)	(not annualised)	
(ii) Earnings Per Share (in Rs) after extraordinary items				
a) Basic	1.34	0.98	0.71	2.93
b) Diluted	1.26	0.93	0.66	2.75
(not annualised)	(not annualised)	(not annualised)	(not annualised)	

See Accompanying Notes to the financial results

A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding*				
Number of Shares	2,553,700	2,553,700	2,561,700	2,553,700
Percentage of Shareholding	25.12%	25.12%	25.20%	25.12%
2. Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
Number of Shares	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
Number of Shares	7,611,300	7,611,300	7,603,300	7,611,300
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the Company)	74.88%	74.88%	74.80%	74.88%

*Public Share Holding as defined under Clause 40A of the Listing agreement (excludes shares held by Promoters and Promoter Group)

Notes :

- The standalone and consolidated financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective meetings held on August 05, 2013
- In accordance with AS-17 - Segment reporting, the Company's operations fall under single segment namely Information Technology Services.
- Tax expense includes current tax and deferred tax.
- The Company had no investor complaints pending at the beginning of the quarter. No complaints were received during the quarter.
- The above results have been subject to a limited review by the statutory auditors of the Company
- Previous period's figures have been regrouped or reclassified wherever necessary to conform to those of the current period/year.

Place: Chennai
Date: August 05, 2013



By order of the Board
Saksoft limited

Aditya Krishna
Managing Director