

SAKSOFT LTD

Regd & Corporate Office : 'Sriram Nivas', No.38,V.K.Iyer Road,Mandaveli, Chennai- 600 028

Consolidated Unaudited Financial Results of Saksoft Limited and its subsidiaries for the Quarter Ended 30th June 2007

(Rs.in Lakhs)

Particulars	Quarter Ended 30.06.2007 (Unaudited)	Quarter Ended 30.06.2006 (Unaudited)	Year ended 31.3.2007 (Audited)
1. Net sales/Income from Operations	3,378.17	1,264.23	9,558.37
2. Other Income	2.60	15.67	54.25
Total Income	3,380.77	1,279.90	9,612.62
3. Total Expenditure			
a. Staff Cost	1,538.30	807.89	4,801.74
b. Other expenditure	1,333.95	236.22	3,580.03
4. Interest	120.58	0.65	198.87
5. Depreciation/ Amortisation	41.49	17.29	128.97
6. Profit before tax (1+2-3-4-5)	346.45	217.85	903.01
7. Provision for Taxation	41.15	34.77	105.09
8. Net Profit [6-7]	305.30	183.08	797.92
9. Paid up equity share capital of Rs.10/- each	1,000	1,000	1,000
10. Reserves excluding Revaluation Reserves	-	-	2,715.62
11. Basic and Diluted EPS (not annualised)	3.05	1.83	7.98
12. Aggregate of Public Shareholding			
No.of Shares	3,199,860	3,199,860	3,199,860
Percentage of Shareholding	32%	32%	32%

Notes :

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 23, 2007.
2. The statutory auditors have carried out a limited review of the standalone financial results of Saksoft Limited for the quarter ended June 30, 2007
3. The Company's operations fall under single segment namely Information Technology Services.
4. The Company has adopted the revised Accounting Standard (AS) 15 - Employee benefits with effect from April 1, 2007.
5. The results for the current quarter include results of Acuma group of Companies acquired in September 2006. Accordingly, results of the current quarter are not strictly comparable with the results for the quarter ended June 30, 2006
6. Provision for taxation includes current, deferred and fringe benefit taxes
7. The Company had no investor complaints pending at the beginning of the quarter. 2 complaints were received during the quarter and all were disposed during the quarter.
8. Previous period's figures have been regrouped or reclassified wherever necessary.

Place: Chennai
Date : 23rd July 2007

By Order of the Board
For Saksoft Limited
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Aditya Krishna
Managing Director