

SAKSOFT LIMITED CIN: L72200TN1999PLC054429 Regd & Corp. Office : S P Infocity, 2nd Floor , Block- A , No 40 Dr MGR Salai , Kandanchavadi , Perungudi, Chennai , 600 096 , Ph: +91-44-24543500 Email : investorqueries@saksoft.co.in ; website: www.saksoft.com Statement of Audited Standalone Financial Results for the Quarter and Year Ended March 31, 2017 (Rs. in Lakhs)					
Particulars	Quarter ended 31.03.2017	Quarter ended 31.12.2016	Quarter ended 31.03.2016	Year ended 31.03.2017	Year ended 31.03.2016
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1. Income from Operations</b>					
a. Net sales/Income from Operations	1,278.89	1,219.33	1,285.27	5,067.59	5,074.68
b. Other Income	(14.37)	134.26	311.39	260.99	436.40
<b>Total Income</b>	<b>1,264.52</b>	<b>1,353.59</b>	<b>1,596.66</b>	<b>5,328.58</b>	<b>5,511.08</b>
<b>2. Expenses</b>					
a. Employee benefits expense	644.97	642.97	523.58	2,532.67	2,210.75
b. Depreciation and amortisation expense	19.63	24.27	16.25	76.68	61.46
c. Support / Third party charges	75.80	75.96	112.63	314.53	408.37
d. Finance Costs	111.55	86.18	84.82	376.77	363.88
e. Other expenses	307.52	238.81	285.95	1,078.15	1,013.10
<b>Total Expenses</b>	<b>1,159.47</b>	<b>1,068.19</b>	<b>1,023.23</b>	<b>4,378.80</b>	<b>4,057.56</b>
<b>3. Profit before exceptional items and tax (1-2)</b>	<b>105.05</b>	<b>285.40</b>	<b>573.43</b>	<b>949.78</b>	<b>1,453.52</b>
4. Exceptional Items	-	-	-	-	-
<b>5. Profit from ordinary activities before tax (3-4)</b>	<b>105.05</b>	<b>285.40</b>	<b>573.43</b>	<b>949.78</b>	<b>1,453.52</b>
6. Extraordinary Items	-	-	-	-	-
<b>7. Net Profit before tax (5-6)</b>	<b>105.05</b>	<b>285.40</b>	<b>573.43</b>	<b>949.78</b>	<b>1,453.52</b>
8. Tax Expense	30.41	60.00	129.09	262.16	406.09
<b>9. Net Profit for the period (7-8)</b>	<b>74.64</b>	<b>225.40</b>	<b>444.34</b>	<b>687.62</b>	<b>1,047.43</b>
10. Paid-up Equity Share Capital of Rs.10/- each	1,045.50	1,042.50	1,039.50	1,045.50	1,039.50
11. Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	6,109.02	5,400.87
12.(i) Earnings Per Share (in Rs) before extraordinary items					
a) Basic	0.75	2.28	4.52	6.96	10.67
b) Diluted	0.70	2.13	4.18	6.48	9.94
	(not annualised)	(not annualised)	(not annualised)	(Annualised)	(Annualised)
(ii) Earnings Per Share (in Rs) after extraordinary items					
a) Basic	0.75	2.28	4.52	6.96	10.67
b) Diluted	0.70	2.13	4.18	6.48	9.94
	(not annualised)	(not annualised)	(not annualised)	(Annualised)	(Annualised)

(Rs. in Lakhs)		
Standalone Statement of Assets and Liabilities	As at 31.03.17 (Audited)	As at 31.03.16 (Audited)
<b>A. EQUITY AND LIABILITIES</b>		
Shareholders' funds		
(a) Share capital	1,045.50	1,039.50
(b) Reserves and surplus	6,109.02	5,400.87
<b>Sub-total - Shareholders' funds</b>	<b>7,154.52</b>	<b>6,440.37</b>
<b>Non-current liabilities</b>		
(a) Long-term borrowings	3,461.86	2,551.26
(b) Long-Term Provisions	50.26	58.49
<b>Sub-total - Non-current liabilities</b>	<b>3,512.12</b>	<b>2,609.75</b>
<b>Current liabilities</b>		
(a) Trade payables	176.84	174.95
(b) Other current liabilities	630.85	519.70
(c) Short-term provisions	113.78	486.22
<b>Sub-total - Current liabilities</b>	<b>921.47</b>	<b>1,180.87</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>11,588.11</b>	<b>10,230.99</b>
<b>B. ASSETS</b>		
<b>Non-current assets</b>		
(a) Fixed assets	169.79	168.05
(b) Non-current investments	9,928.20	7,716.91
(c) Deferred tax assets (net)	125.20	144.26
(d) Long-term loans and advances	68.27	87.22
<b>Sub-total - Non-current assets</b>	<b>10,291.46</b>	<b>8,116.44</b>
<b>Current assets</b>		
(a) Current investments	-	270.49
(b) Trade receivables	917.59	1,233.38
(c) Cash and bank balances	34.11	284.47
(d) Short-term loans and advances	325.73	261.31
(e) Other current assets	19.22	64.90
<b>Sub-total - Current assets</b>	<b>1,296.65</b>	<b>2,114.55</b>
<b>TOTAL ASSETS</b>	<b>11,588.11</b>	<b>10,230.99</b>

**Notes**

- The standalone and consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on , May 26 , 2017 and have been subjected to audit by the Statutory Auditors of the Company.
- In accordance with AS-17 - Segment reporting, the Company's operations fall under single segment namely Information Technology Services.
- The results for the Quarter ended 31st March 2017 are the balancing figures between audited figures in respect of the full Financial Year and the year to date figures upto the third quarter of the current financial year.
- The company at its Board Meeting held on 26th May 2017 has proposed a dividend of Rs.3 /- per equity share ( 30%) of face value Rs.10 each fully paid up subject to approval of the shareholders at the Annual General Meeting to be held on 7th August , 2017 .
- Tax expense includes current tax and deferred tax.
- Previous period's figures have been regrouped or reclassified wherever necessary to conform to those of the current period/year.

For and on behalf of the Board of Directors



Aditya Krishna  
Chairman & Managing Director

Place: Chennai  
Date: May 26, 2017

